

City of Iron River Capital Improvement Plan - CY 2023

<u>Vehicles/Equipment</u>	<u>Est. Cost</u>
1. Chevy Pick-Up Truck	\$50,000
2. Police Interceptor	\$65,000
<u>Water Projects</u>	
1. MEDC WRI Grant (Mineral Hills/Division Street)	\$ 275,182
2.	
<u>Sanitary Sewer Projects</u>	
1. Division Street (conjunction with WRI Grant)	\$280,000
2.	
<u>Storm Sewer Projects</u>	
1. WICPS (possible project)	\$116,000
<u>Sidewalks</u>	
1. MEDC WRI Grant	
2.	
<u>Alley Projects</u>	
1.	
2.	
<u>Road Projects</u>	
1. Mill/Fill	
2. Crush/Pave	
a. Pisoni St – Forbes to Lyle (Local Streets)	\$30,375
b. Collins St – Lyle to Forbes (Local Streets)	\$50,235
c. Davidson St – Mahoney to Forbes (Local Streets)	\$35,325
d. Altone – Mahoney to Forbes (Local Streets)	\$38,625
e. Mahoney Street (Local Streets)	\$93,675
f. Forbes Road – Collins to Pisoni (Major Streets)	\$88,575
g. Homer Road – Peterson to City Limits (Major Streets)	\$40,275
h. Engineering for Streets	<u>\$37,720</u>
	\$414,920
3. Rebuild	
a. MEDC WRI Grant (Mineral Hills/Division Street)	\$172,668
b. Riverton (Washington to Truman)	
4. Double Chip Seal	
a.	
5. Crack Sealing	
a. Homer Road (Mangone's to Forbes Road)	\$16,000
b. Apple Blossom Trail	\$15,000

City Owned Facility Improvements

- | | |
|---|----------|
| 1. Ice Lake Park Improvements (Grant Match) | \$50,000 |
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Miscellaneous

- | | |
|---|----------|
| 1. Culvert Replacement – St. Ave near Kofmehl/RV Park/#27 Sewer | \$92,500 |
| 2. WE Energies Disc Golf Course/ATV Parking Lot | |
| 3. AED's | \$5,300 |
| 4. | |

RRA

011223 (PC Adopted)

011823 (CC Adopted)